
BUDGETARY ESTIMATE

Enterprise Resource Planning (ERP) Replacement Consideration Phase

Note: This is only an example. Budgetary Estimate should reflect the appropriate services offered. The below is offered as an example of what PRT suspects costs would include, but Respondents are encouraged to provide costs per industry norms.

- Implementation
- Migration and Data Conversion Services
- Training Services
- Subscription Costs
- Third-Party Extensions or Additional Modules
- Maintenance/Support

Implementation

1. Discovery and Planning
2. Design
3. Configuration and Development
4. Deployment/Go-Live

Migration and Data Conversion Services

1. Cleaning and transferring legacy data
2. Testing
3. Integration with existing PRT systems and third-party partners

Training

1. Customized vs. role-based training
2. Live (in-person) or virtual training

Subscription Costs

1. Licensing Model
2. Hosting Fee
3. Data Archiving

Third-Party Extensions or Additional Modules

1. Third-Parties necessary to make ERP function
2. Additional modules

Maintenance/Support

1. Regular Maintenance
2. Upgrades/Patches
3. Technical Support
4. Post Go-Live Support